

BAY PATH REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
Southern Worcester County Regional Vocational School District
Public Hearing on FY 2012 Budget
March 16, 2011

The Public Hearing on the FY 2012 Budget of Bay Path Regional Vocational Technical High School held in the Hilltop Restaurant at Muggett Hill Road, Charlton, MA was called to order at 6:05pm.

Alfred E. Beland, Chairman, presided

The following members were present:

Donald H. Erickson, Auburn
Clarence A. Bachand, Charlton
Olaf R. Garcia, Charlton
Alfred Reich, Dudley
Timothy M. Schur, Dudley
James N. Caldwell North Brookfield
Benjamin J. LaMountain, Oxford
Robert A. Wilby, Paxton
Robert K. Mowatt, Rutland
Helen I. Lenti, Southbridge
Kenneth Wheeler, Spencer
Robert L. Zukowski, Spencer

The following members were absent:

Sandy M. Benoit, Paxton
Donald J. Gillette, Sr., North Brookfield
Christian H. Hanson, Oxford
Jack Haroian, Auburn
Michael S. Pantos, Rutland
Peter M. Preble, Southbridge
Edwin Stalec, Webster

Also present:

David P. Papagni, Superintendent-Director
John Lafleche, Assistant to the Superintendent for Business
W. Sue Foskett, Recording Secretary
Gus Steeves, Stonebridge Press
Debra Laplaca, Worcester T & G

A. **Public Hearing**

Mr. Papagni reviewed the budget process and presented an outline of the FY 2012 School Budget using a PowerPoint presentation. The total FY12 Budget is \$16,713,507 which will be voted on by the School Committee for acceptance at the Special Meeting following the Public Hearing. He briefly outlined some of the projects that are currently underway, including the wind turbine and the proposed building project. Mr. Papagni proceeded to turn the meeting over to Mr. Lafleche who explained the state formulas and how the numbers for the minimum contribution and town's assessments are calculated. Mr. Lafleche also noted that there was a transfer made within the budget of \$3,000 to

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increase the PPTN line item to \$11,000. This transfer did not affect the total budget amount which remained at \$16,713,507.

B. **Adjournment**

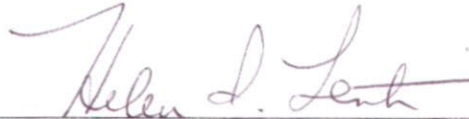
Al Beland asked for a motion to adjourn the Public Hearing.

A **MOTION** was made by Clarence A. Bachand that we vote to adjourn the Public Hearing on the Budget of March 16, 2011.

Seconded by Robert Zukowski.

VOTED: Unanimous

The Public Hearing adjourned at 6:30pm.

A handwritten signature in cursive script, reading "Helen I. Lenti", written in black ink. The signature is positioned above a horizontal line.

Helen I. Lenti, Secretary